

Comparative figures for Bosch Rexroth 2011/2012

| Bosch Rexroth | 2011 | 2012 | Change as % |
|--------------------------------------|-------------|-------------|--------------------|
| Total Sales (in million Euro) | 6.443 | 6.539 | 1,5 |
| Germany | 1.563 | 1.572 | 0,6 |
| Europe excluding Germany | 2.163 | 2.164 | 0,1 |
| Asia/Africa/Australia | 1.716 | 1.604 | - 6,5 |
| North and South America | 1.001 | 1.198 | 19,7 |
| | | | |
| Total No. of Employees | 38.384 | 37.735 | - 1,7 |
| Germany | 19.718 | 18.891 | - 4,2 |
| Europe excluding Germany | 9.093 | 9.218 | 1,4 |
| Asia/Africa/Australia | 6.205 | 6.127 | - 1,3 |
| North and South America | 3.368 | 3.499 | 3,9 |
| | | | |
| R+D Costs (in million Euro) | 312 | 374 | 18,5 |
| as % of Sales | 4,8 | 5,7 | |
| | | | |
| Investments (in million Euro) | 281 | 304 | 11,9 |
| as % of Sales | 4,4 | 4,8 | |